

# **BUDGET 2016 AT A GLANCE**

**( Comparing to 2015 )**

Rs. mn.

	<b>2015</b>	<b>2016</b>
<b>Total Allocation for the year</b>	<b>187,619.35</b>	<b>192,807.97</b>
<b>Allocation for Pension Payments</b>		
Monthly Pension	113,500.00	125,000.00
W& OP	35,200.00	37,000.00
Gratuity	12,989.00	5,000.00
Social Welfare	23,514.00	23,400.00
PSPF	1,000.00	1,000.00
Railway Warrants	800.00	800.00
Postal & Printing Expenditure	28.00	30.00
<b>Allocation for Personal Emoluments</b>	<b>455.34</b>	<b>466.50</b>
<b>Allocation for Other Recurrent Ex.</b>	<b>81.78</b>	<b>71.48</b>
<b>Allocation for Capital Expenditure</b>	<b>51.23</b>	<b>40.00</b>