



Ministry of Public Administration & Management
Department of Pensions
Procurement Plan for Year-2017



	Procurement Category	Required Quantity	Unit Cost	Estimated Cost	Source of Funding	Procurement Method	Level Of Authority	Priority Status	Schedule date of Commencement	Schedule date of Completion	Remarks	
	WORKS											
1	253-1-1-0-2001											
	Rehabilitation and improvement Building and Structures			1,000,000.00	GOSL							
	Ramboda Holiday Resort			600,000.00		Shopping	DPC		2017.02.15	2017.12.31		
	Kelaniya Holiday Resort			400,000.00					2017.02.15	2017.12.31		
2	253-1-2-2509											
	Other Capital Expenditure			6,000,000.00	GOSL							
	Purchase a Attendance & Leave Mgt System & maintenance PMS	1	1,000,000.00	1,000,000.00		Shopping	DPC		2017.03.01	2017.08.15		
	Establish thumb life certificate points phase 1	1	2,000,000.00	2,000,000.00						2017.03.01	2017.12.31	
	Back log scanning project - Stage II	1	2,000,000.00	2,000,000.00						2017.02.15	2017.04.30	
	Improve storage	1	1,000,000.00	1,000,000.00						2017.02.15	2017.07.31	
3	253-1-1-2003											
	Vehicle maintenance			1,000,000.00	GOSL							
	Repairs	13	65,000.00	845,000.00		Direct	DPC		2017.02.15	2017.08.15		
	Painting	1	155,000.00	155,000.00						2017.02.15	2017.08.15	
4	253-1-1-2002											
	Maintenance of Plant & Machinery			750,000.00	GOSL							
	Repair of Machinery			500,000.00		Direct	DPC		2017.02.15	2017.12.31		
	Repair of Equipment			250,000.00						2017.02.15	2017.12.31	

5	253-1-1-2103										
	Plant & Machinery			5,000,000.00	GOSL						
	Purchase of machinery			5,000,000.00		Shopping	DPC		2017.02.15	2017.08.15	
6	253-1-1-0-2102										
	Furniture & Equipment			6,000,000.00	GOSL						
	Office Chairs	27	8,000.00	216,000.00		Shopping	DPC		2017.02.01	2017.12.31	
	Computer chairs	9	7,000.00	63,000.00						2017.02.01	2017.12.31
	Execative/Conference Chairs	225	15,000.00	3,375,000.00						2017.02.01	2017.12.31
	Office Tables	14	15,000.00	210,000.00						2017.02.01	2017.12.31
	Execative Tables	5	35,000.00	175,000.00						2017.02.01	2017.12.31
	Conference Tables	1	25,000.00	25,000.00						2017.02.01	2017.12.31
	water filter	1	20,000.00	20,000.00						2017.02.01	2017.12.31
	Stamp machine	1	50,000.00	50,000.00						2017.02.01	2017.12.31
	Cupboards small	16	10,500.00	168,000.00						2017.02.01	2017.12.31
	Cupboards large	1	25,000.00	25,000.00						2017.02.01	2017.12.31
	Photocopy Machines	6	250,000.00	1,500,000.00						2017.02.01	2017.12.31
	Lockers	36	3,000.00	108,000.00						2017.02.01	2017.12.31
	Fans	2	10,000.00	20,000.00						2017.02.15	2017.12.31
	Fax machines	1	45,000.00	45,000.00							
7	253-1-1-2401										
	Capacity Building			4,000,000.00	GOSL						
	Foreign Training-1	20 person	100,000.00	2,000,000.00		Direct	DPC		2017.03.01	2017.12.31	
	Local Training										
	1. District, Divi. & pension unit training	50 persons	10,000.00	500,000.00						2017.02.15	2017.12.31
	2. Productivity Enhance Programme	50 persons	2,000.00	100,000.00						2017.02.15	2017.12.31
	3. Technical soft skills development	200 persons	500.00	100,000.00						2017.02.15	2017.12.31
	4. Out Bound Training	150 persons	8,000.00	1,200,000.00						2017.02.15	2017.12.31
	5. IT Training	50 persons	6,000.00	100,000.00				2017.02.15	2017.12.31		

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Director General of Pensions